

DELHI TRANSCO LIMITED
STATE LOAD DESPATCH CENTRE

Regd. Office : Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Office of Dy. G. M. (SO)
33kV Sub-Station Building,
Minto Raod, New Delhi -02
Phone No:23221175

Fax No.23221012, 23221059

No. F.DTL/207/20010-11/DGM(SO)/EAC/14

Dated 04.01.2011

TO,

- 1 G. Manager (Commercial)NTPC, Noida (Fax No. : 95120-2410056)
- 2 G. Manager (BTPS), (Fax No. : 95120-2410056)
- 3 Managing Director (IPGCL)
- 4 Managing Director (PPCL)
- 5 CEO, BSES Rajdhani Power Ltd,BSEB Bhavan, N Delhi-19
- 6 CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, N. Delhi-92
- 7 CEO, NDPL, Kingsway Camp, N Delhi-09
- 8 Sh. Sunil Kakkar, AVP(PMG), BSES Yamuna Power Ltd, 2nd Floor,Shakti sadan Bldg.
Karkarduma, Delhi-110092
- 9 Sh. Sanjay Srivastav, AVP(PMG), BSES Rajdhani Power Ltd, 3rd Floor
Bldg. No.20, Nehru Place, New Delhi-110019
- 10 Director (Commercial), NDMC, Palika Kendra, N Delhi-01
- 11 G.E.(U),Electric Supply,Kotwali Road,Near Gopinath Bazar,Delhi Cantt., N.Delhi
- 12 SE (Commercial), NRPC
- 13 The Secretary, DERC

Sub.: Provisional Intra-State ABT based Energy Account for the month of December 2010

Sir,

Please find herewith the Intra-State ABT based Energy Accounts for the month of December, 2010.
Energy account contains the following:

- | | |
|------------|--|
| Annexure-1 | Availability of generating stations within Delhi. |
| Annexure-2 | PLF based on scheduled generation of generating stations within Delhi |
| Annexure-3 | Monthly & Cumulative weighted average entitlement of Distribution licensees |
| Annexure-4 | Energy scheduled to Distribution licensees from generating stations within Delhi |
| Annexure-5 | Details of Open Cycle operation of G.T.Stations in Delhi (PPCL & IPGCL) |
| Annexure-6 | Incentive energy booked to Distribution Licensees from generating stations within Delhi. |

As far as Inter Discom transfer of energy is concerned, the same would be issued on the basis of SEM data basis as decided in the meeting with stake holders held in SLDC on 24.12.2008.

The Accounts are posted in SLDC website also.

This is for your information and further necessary action please.

Encl: As above

Yours faithfully,



Dy. General Manager(System Operation)

Copy for kind information:

DGM(T) TO DIR (OPERATION)
G.M.(O&M),DTL
G.M.(SLDC)
G.M.(DPPG.)
D.G.M.(SCADA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of December'10

A Details of Availability of Generating Station with in Delhi

Stations	Period	Monthly Availability in %	Cumulative Availability in %	
BTPS	Apr'10	91.45	91.45	
	May'10	77.60	84.41	
	June'10	93.56	87.43	
	July'10	72.85	83.72	
	Aug'10	74.73	81.90	
	Sept'10	102.82	85.33	
	Oct'10	93.04	86.45	
	Nov'10	102.15	88.38	
	Dec'10	88.84	88.43	
	RPH	Apr'10	65.72	65.72
		May'10	48.55	57.00
		June'10	49.38	54.49
July'10		78.26	60.53	
Aug'10		88.29	66.15	
Sept'10		77.31	67.98	
Oct'10		87.66	70.83	
Nov'10		87.04	72.82	
Dec'10		76.96	73.29	
GT		Apr'10	66.84	66.84
		May'10	71.45	69.18
		June'10	83.41	73.87
	July'10	82.98	76.19	
	Aug'10	87.93	78.57	
	Sept'10	89.58	80.37	
	Oct'10	86.78	81.30	
	Nov'10	90.18	82.39	
	Dec'10	91.45	83.45	
	PPCL	Apr'10	88.59	88.59
		May'10	88.67	88.63
		June'10	89.05	88.77
July'10		88.84	88.79	
Aug'10		92.04	89.44	
Sept'10		93.32	90.07	
Oct'10		74.04	87.75	
Nov'10		88.82	87.89	
Dec'10		96.76	88.88	

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MANAGER(SO/EA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of December'10

B Details of PLF based on scheduled Generation of Generating Stations with in Delhi

Stations	Period	Monthly PLF in %	Cumulative PLF in %	
BTPS	Apr'10	91.45	91.45	
	May'10	70.96	81.04	
	June'10	78.60	80.23	
	July'10	66.93	76.85	
	Aug'10	61.78	73.80	
	Sept'10	61.21	71.74	
	Oct'10	74.86	72.19	
	Nov'10	59.21	70.59	
	Dec'10	77.70	71.39	
	RPH	Apr'10	65.72	65.72
		May'10	46.96	56.19
		June'10	49.38	54.49
July'10		78.26	60.53	
Aug'10		88.29	66.15	
Sept'10		26.18	59.60	
Oct'10		30.96	55.45	
Nov'10		87.04	59.33	
Dec'10		76.96	61.32	
GT		Apr'10	66.34	66.34
		May'10	67.49	66.92
		June'10	69.93	67.92
	July'10	53.82	64.34	
	Aug'10	43.75	60.16	
	Sept'10	40.07	56.87	
	Oct'10	67.90	58.47	
	Nov'10	32.23	55.24	
	Dec'10	82.45	58.31	
	PPCL	Apr'10	88.59	88.59
		May'10	87.59	88.08
		June'10	87.83	87.99
July'10		87.44	87.85	
Aug'10		85.92	87.45	
Sept'10		81.95	86.17	
Oct'10		72.26	84.48	
Nov'10		78.01	83.69	
Dec'10		91.02	84.51	

SMC


MANAGER(SO/EA)

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State Load Despatch Centre
Provisional Energy Accounts for the month of December'10

Annexure-3

C) Weighted Avg. Entitlement of Distribution Licensees based on DERC order on re-assignment of PPAs

Stations	Period	BSES	BYPL	NDPL	NDMC	MES	IP	Jhajjar	
BTPS	Apr'10	33.370	22.340	21.880	15.320	7.090			
	May'10	33.370	22.340	21.880	15.320	7.090			
	June'10	33.370	22.340	21.880	15.320	7.090			
	July'10	33.370	22.340	21.880	15.320	7.090			
	Aug'10	33.370	22.340	21.880	15.320	7.090			
	Sept'10	33.370	22.340	21.880	15.320	7.090			
	Oct'10	33.370	22.340	21.880	15.320	7.090			
	Nov'10	33.370	22.340	21.880	15.320	7.090			
	Dec'10	33.370	22.340	21.880	15.320	7.090			
	RPH	Apr'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
		May'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
		June'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
July'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Aug'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Sept'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Oct'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Nov'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Dec'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
GT		Apr'10	42.990	28.460	28.280	0.270	0.000		
		May'10	42.990	28.460	28.280	0.270	0.000		
		June'10	42.990	28.460	28.280	0.270	0.000		
	July'10	42.990	28.460	28.280	0.270	0.000			
	Aug'10	42.990	28.460	28.280	0.270	0.000			
	Sept'10	42.990	28.460	28.280	0.270	0.000			
	Oct'10	42.990	28.460	28.280	0.270	0.000			
	Nov'10	42.990	28.460	28.280	0.270	0.000			
	Dec'10	42.990	28.460	28.280	0.270	0.000			
	PPCL	Apr'10	31.760	21.440	20.770	26.030	0.000		
		May'10	31.760	21.440	20.770	26.030	0.000		
		June'10	31.760	21.440	20.770	26.030	0.000		
July'10		31.760	21.440	20.770	26.030	0.000			
Aug'10		31.760	21.440	20.770	26.030	0.000			
Sept'10		31.760	21.440	20.770	26.030	0.000			
Oct'10		31.760	21.440	20.770	26.030	0.000			
Nov'10		31.760	21.440	20.770	26.030	0.000			
Dec'10		31.760	21.440	20.770	26.030	0.000			

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Annexure-3(Cont..)

DELHI TRANSCO LIMITED
State Load Despatch Centre

Provisional Energy Accounts for the month of December'10

**C) Cumulative Weighted Avg. Entitlement of Distribution Licensees based on DERC order
on re-assignment of PPAs**

Stations	Period	BSES	BYPL	NDPL	NDMC	MES	IP	Jhajjar	
BTPS	Apr'10	33.370	22.340	21.880	15.320	7.090			
	May'10	33.370	22.340	21.880	15.320	7.090			
	June'10	33.370	22.340	21.880	15.320	7.090			
	July'10	33.370	22.340	21.880	15.320	7.090			
	Aug'10	33.370	22.340	21.880	15.320	7.090			
	Sept'10	33.370	22.340	21.880	15.320	7.090			
	Oct'10	33.370	22.340	21.880	15.320	7.090			
	Nov'10	33.370	22.340	21.880	15.320	7.090			
	Dec'10	33.370	22.340	21.880	15.320	7.090			
	RPH	Apr'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
		May'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
		June'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
July'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Aug'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Sept'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Oct'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Nov'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Dec'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
GT		Apr'10	42.990	28.460	28.280	0.270	0.000		
		May'10	42.990	28.460	28.280	0.270	0.000		
		June'10	42.990	28.460	28.280	0.270	0.000		
	July'10	42.990	28.460	28.280	0.270	0.000			
	Aug'10	42.990	28.460	28.280	0.270	0.000			
	Sept'10	42.990	28.460	28.280	0.270	0.000			
	Oct'10	42.990	28.460	28.280	0.270	0.000			
	Nov'10	42.990	28.460	28.280	0.270	0.000			
	Dec'10	42.990	28.460	28.280	0.270	0.000			
	PPCL	Apr'10	31.760	21.440	20.770	26.030	0.000		
		May'10	31.760	21.440	20.770	26.030	0.000		
		June'10	31.760	21.440	20.770	26.030	0.000		
July'10		31.760	21.440	20.770	26.030	0.000			
Aug'10		31.760	21.440	20.770	26.030	0.000			
Sept'10		31.760	21.440	20.770	26.030	0.000			
Oct'10		31.760	21.440	20.770	26.030	0.000			
Nov'10		31.760	21.440	20.770	26.030	0.000			
Dec'10		31.760	21.440	20.770	26.030	0.000			




MANAGER(SO/EA)

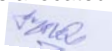
DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of December'10

D) Details of Energy Scheduled to the Licensees (in Mus) from Generating Stations with in Delhi

Stations	Licensees	Scheduled Energy
BTPS	BRPL	121.035159
	BYPL	81.028632
	NDPL	79.360182
	NDMC	55.566636
	MES	25.715891
	Total	362.706500
RPH*	BRPL	28.906912
	BYPL	19.047399
	NDPL	19.040682
	NDMC	0.167907
	MES	0.000000
	IP	0.744000
	Jhajjar	0.669600
	Total	68.576500
GT(APM, PMT, RLNG)	BRPL	69.069476
	BYPL	45.724989
	NDPL	45.435794
	NDMC	0.433793
	MES	0.000000
	Total	160.664052
GT(S-RLNG)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
	Total	0.000000
GT(LQ)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
	Total	0.000000

*As per the Govt. of NCT of Delhi Order dated 30.06.10 w.e.f 01.07.10 to 31.12.10, the construction power for Jhajjar to the tune of 0.9 MW & 1 MW auxiliary power to IP is allocated from RPH at Ex-Bus.

As Such, The constructional Power to Jhajjar to the tune of 0.6696 Mus & Auxiliary power to IP to the tune of 0.744 Mus was allocated for the month.




MANAGER(SO/EA)

DELHI TRANSCO LIMITED
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Provisional Energy Accounts for the month of December'10

D) Details of Energy Scheduled to the Licensees (in Mus) from Generating Stations with in Delhi

Stations	Licensees	Scheduled Energy
PPCL(APM, PMT,RLNG)	BRPL	68.842817
	BYPL	46.473237
	NDPL	45.02095
	NDMC	56.422498
	MES	0.000000
	Total	216.759500
PPCL(S-RLNG)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
	Total	0.000000

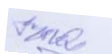



MANAGER(SO/EA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of December'10

E) Details of Open Cycle Operation of GT stations (IPGCL & PPCL) in Delhi

Stations	Unit No.	Date	From(Hrs)	Date	Upto(Hrs)	
GT	1	09.12.10	6.25	09.12.10	7.00	
		11.12.10	6.24	11.12.10	6.50	
		14.12.10	6.20	14.12.10	6.45	
		15.12.10	6.19	15.12.10	9.40	
		21.12.10	6.26	21.12.10	6.59	
		30.12.10	6.40	30.12.10	7.10	
	2	16.12.10	7.12	16.12.10	7.35	
		3	04.12.10	16.56	04.12.10	17.45
	4	5	05.12.10	5.30	05.12.10	6.20
			08.12.10	11.31	08.12.10	11.51
		4	08.12.10	11.31	08.12.10	11.51
			12.12.10	6.32	12.12.10	6.55
		5	17.12.10	10.03	17.12.10	12.35
			20.12.10	6.20	20.12.10	6.55
			22.12.10	6.25	22.12.10	6.50
			08.12.10	6.20	08.12.10	6.55
	6	5	17.12.10	9.48	17.12.10	12.35
			18.12.10	6.40	18.12.10	7.20
		6	07.12.10	6.24	07.12.10	7.05
			10.12.10	6.20	10.12.10	6.48
			13.12.10	12.14	13.12.10	12.35
			19.12.10	6.44	19.12.10	7.10
	PPCL	1	24.12.10	6.22	24.12.10	6.50
			31.12.10	9.10	31.12.10	14.30
10.12.10			14.18	10.12.10	14.55	
23.12.10			10.05	23.12.10	11.32	
26.12.10			23.30	27.12.10	0.25	
28.12.10			5.14	28.12.10	6.30	
2		14.12.10	15.20	14.12.10	15.50	
		23.12.10	10.05	23.12.10	11.12	
		27.12.10	20.35	27.12.10	21.45	




MANAGER(SO/EA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of December'10

F) Details of Cumulative & Monthly Energy Scheduled to Licensees from Genrating Stations with in Delhi beyond Target PLF for Incentive, (in Mus) stipulated for Generating Stations

Stations	Licensees	Incentive Energy upto last month in Mus	Incentive Energy upto this month in Mus	Incentive Energy for the month in Mus
BTPS	BRPL	-54.040846	-49.839763	4.201083
	BYPL	-36.178379	-33.365907	2.812472
	NDPL	-35.433435	-32.678874	2.754561
	NDMC	-24.809882	-22.881186	1.928696
	MES	-11.481858	-10.589269	0.892588
	Total		-161.944400	-149.355000
RPH	BRPL	-31.162881	-28.618778	2.544103
	BYPL	-20.533906	-18.857540	1.676365
	NDPL	-20.526666	-18.850891	1.675774
	NDMC	-0.181011	-0.166234	0.014778
	MES	0.000000	0.000000	0.000000
	IP	-1.264957	-1.113261	0.151696
	Jhajjar	-1.138461	-1.001935	0.136526
Total		-74.807882	-68.608640	6.199242
GT	BRPL	-97.307378	-86.875196	10.432182
	BYPL	-64.418888	-57.512633	6.906255
	NDPL	-64.011460	-57.148885	6.862575
	NDMC	-0.611142	-0.545622	0.065520
	MES	0.000000	0.000000	0.000000
Total		-226.348868	-202.082336	24.266532
PPCL	BRPL	21.968160	30.300707	8.332547
	BYPL	14.829891	20.454886	5.624994
	NDPL	14.366457	19.815670	5.449213
	NDMC	18.004761	24.833987	6.829226
	MES	0.000000	0.000000	0.000000
Total		69.169270	95.405250	26.235980

(1) As per CERC order the Target PLF for BTPS is 75% for FY 08-09

(2) As per DERC order the Target PLF for GT is 70%

(3) As per DERC order the Target PLF for RPH is 70%

(4) The Target PLF for the IPGCL & PPCL are based on Tariff order for 2009-10 as per MYT norms notified by DERC.

As far as BTPS is concerned, the tariff regulations for 2009-14 would prevail.

The salient features are:

- 1) Normative Annual Plant Availability 82%
- 2) Auxilliary consumption 9.50%
- 3) Capcity Charges (inclusive of incentive) shall be calculated with the following formula
 $AFC \times (NDM/NDY) \times (PAFM \times NAPAF)$ (in Rupees)
 AFC = Annual Fixed cost
 NAPAF= Normative Annual Plant Availability Factor in %
 NDM = Number of days in Month
 NDY = Number of days in Year
 PAFM = Plant Availability factor Achieved during the month in %
 PAFY = Plant Availability factor Achieved during the Year in %

However as per CERC Regulation item(5) of chapter2

(3) In Case of the existing projects, the generating company or the transmission licensees, as the case may be, shall continue to provisionally bill the beneficiaries or the long-term customers with the tariff approved by the Commission and applicable as on 31.03.2009 for the period starting from 01.04.2009 till approval of the tariff by the Commission in accordance these regulations.

Provided that where the tariff provisionally billed exceeds or falls short of the final tariff approved by the Commission under these regulations, the generating company or the transmission licensees, as the case may be, shall refund to or recover from the beneficiaries or the transmission customers, as the case may be, within six months along with simple interest at the rate equal to short-term Prime Lending Rate of State Bank of India on the 1st April of the concerned / respective year.

It was enquired from NRPC and came to know that NRPC issued accounts of all existing Central Sector in same line with the CERC tariff regulations for the period 2004-2009 provisionally till the tariff of individual are decided by CERC as per the new regulations. As such, same methodology adopted by NRPC for preparation of Energy Accounts for existing Central Sector Generating Stations has been adopted in case of BTPS by SLDC Delhi.



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